



HELMDON PARISH COUNCIL

2016/17 ANNUAL RETURN



EXPLANATION OF SIGNIFICANT VARIANCES

BOX 3: TOTAL OTHER RECEIPTS

ITEM	YE 31MAR16	YE31MAR17	EXPLANATION
New Homes Bonus grant	£22,808	£0.00	One off grant for drainage project
Village of the Year prize	£0.00	£1000.00	Prize money for the 2016 competition
Donation	£0.00	£400.00	One off donation from a village organisation for flood prevention works
Allotments	£0.00	£110.00	No allotment income received in 2015/16, all plots successfully rented in 2016/17
VAT reclaim	£528	£0.00	No VAT reclaim made in 2016/17
Transparency Fund grant	£0.00	£1150.77	One off grant received from Government's Transparency Fund.

BOX 4: STAFF COSTS

ITEM	YE 31MAR16	YE31MAR17	EXPLANATION
Staff Costs	£3,415.00	£5,036.02	Staff costs increased as a Clerk was employed for the full 12 months (compared to 11 months in 2015/16) and the Clerk's working hours increased from 8 to 10 per week from 1 st April 2016.

BOX 6: ALL OTHER PAYMENTS

ITEM	YE 31MAR16	YE31MAR17	EXPLANATION
Helmdon Primary School	£22,808	£0.00	One off grant for drainage project
Small Grant Scheme	£500.00	£2,450.00	Awards to village groups increased to celebrate Queen's 90 th birthday.
Playground repairs	£0.00	£2078.40	Repairs carried out to existing wooden climbing frames and replacement of wetpour under the swings.
Training	£298.37	£839.00	Increased spend as the Clerk undertook CiLCA training in 2016/17
Legal fees	£0.00	£500.00	One off payment to NCC for legal costs renewing the 10 year license for the rental of part of the village school field.



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