

Helmdon Parish Council

Explanations of Variances 2024/25

Box No 3	
Figure in 2025 column	2132
Figure in 2024 column	9021
Variance	-6889

Reasons	
Reason 1: There was income from an insurance claim in 2024 but not in 2025.	-1845.72
Reason 2: In 2024 a CIL pymt was received.	-3866.97
Reason 3: The VAT reclaim in 2024 was higher than in 2025.	-1204.69
Remaining unexplained amount below 10%	28.38
Total	-6889

Box No 4	
Figure in 2025 column	10944
Figure in 2024 column	9008
Variance	1936

Reasons	
Reason 1: The new clerk was given a pension that the previous clerk did not take up.	243.96
Reason 2: There were some end of employment payments made to the outgoing clerk in 2025 which were not paid in 2024.	1585.12
Reason 3: Due to the additional end of employent payments to the outgoing clerk a payment was required for NI in 2025.	168.07
Remaining unexplained amount below 10%	-61.15
Total	1936

Box No 6	
Figure in 2025 column	17827
Figure in 2024 column	12865
Variance	4962

Reasons	
Reason 1: Repairs to the noticeboards and benches were completed in 2025 but not in 2024.	761
Reason 2: Two payments were made to the local school to use their field in 2025. These should have been split across the 2 financial years but the 2024 payment was made late so went out in 2025.	796
Reason 3: There was a one off spend on getting an area of hedges cut back in 2025.	1100
provider was more expensive than the previous provider who was going out of business. The first payment to the new provider cleared the bank a little later than planned in the first few	637.47
Reason 5: A donation was made towards a defibrillator in 2025.	1200
Remaining unexplained amount below 10%	467.53
Total	4962